

CITY OF HAINES CITY
CRA District 328 & 327
Tax Increment Revenue Projections

	FY26 2025 Tax Billings			FY25 2024 Tax Billings		
CRA II - DISTRICT 328 (Formerly 46)						
	CITY	COUNTY	TOTAL	CITY	COUNTY	TOTAL
GROSS TAXABLE VALUATION	1,022,310,548	1,017,964,862		958,867,011	955,101,640	
ADJUSTED BASE LINE VALUATION	170,233,292	170,233,292		170,233,292	170,233,292	
INCREASE IN VALUES	852,077,256	847,731,570		788,633,719	784,868,348	
TAX INCREMENT %	95%	95%		95%	95%	
ADJUSTED FY INCREMENT	809,473,393	805,344,992		749,202,033	745,624,931	
MILLAGE	0.0075895	0.0066348		0.0075895	0.0066348	
DISTRICT 328 TOTAL	\$ 6,143,498	\$ 5,343,303	\$ 11,486,801	\$ 5,686,069	\$ 4,947,072	\$ 10,633,141
CRA I - DISTRICT 327 (Formerly 47)						
	CITY	County	TOTAL	CITY	County	TOTAL
GROSS TAXABLE VALUATION	36,964,291	36,964,291		34,587,100	34,587,100	
ADJUSTED BASE LINE VALUATION	10,947,110	10,947,110		10,947,110	10,947,110	
INCREASE IN VALUES	26,017,181	26,017,181		23,639,990	23,639,990	
TAX INCREMENT %	95%	95%		95%	95%	
ADJUSTED FY INCREMENT	24,716,322	24,716,322		22,457,991	22,457,991	
MILLAGE	0.007590	0.006635		0.0075895	0.006635	
DISTRICT 327 TOTAL	\$ 187,585	\$ 163,988	\$ 351,572	\$ 170,445	\$ 149,004	\$ 319,449
TOTAL TAX INCREMENT	6,331,083	5,507,291	\$ 11,838,374	\$ 5,856,513.75	\$ 5,096,076.56	\$ 10,952,590
TOTAL TAX INCREMENT COMBINED	\$11,838,374			\$10,952,590		

	FY 2026	FY 2025	Increase
CITY SHARE - DISTRICT 46	6,143,498	5,686,069	457,429
CITY SHARE - DISTRICT 47	187,585	170,445	17,140
TOTAL CITY	6,331,083	5,856,514	474,569
POLK SHARE - DISTRICT 46:	5,343,303	4,947,072	396,231
POLK SHARE - DISTRICT 47:	163,988	149,004	14,984
TOTAL COUNTY	5,507,291	5,096,077	411,214
	\$ 11,838,374	\$ 10,952,590	\$ 885,783