

CITY OF HAINES CITY
CRA District 328 & 327
Tax Increment Revenue Projections

	FY26 2025 Tax Billings			FY25 2024 Tax Billings		
CRA II - DISTRICT 328 (Formerly 46)						
	CITY	COUNTY	TOTAL	CITY	COUNTY	TOTAL
GROSS TAXABLE VALUATION	1,023,225,360	1,023,225,360		958,303,157	958,303,157	
ADJUSTED BASE LINE VALUATION	170,233,292	170,233,292		170,233,292	170,233,292	
INCREASE IN VALUES	852,992,068	852,992,068		788,069,865	788,069,865	
TAX INCREMENT %	95%	95%		95%	95%	
ADJUSTED FY INCREMENT	810,342,465	810,342,465		748,666,372	748,666,372	
MILLAGE	0.0075895	0.0066348		0.0075895	0.0066348	
DISTRICT 328 TOTAL	\$ 6,150,094	\$ 5,376,460	\$ 11,526,554	\$ 5,682,003	\$ 4,967,252	\$ 10,649,255
CRA I - DISTRICT 327 (Formerly 47)						
	CITY	County	TOTAL	CITY	County	TOTAL
GROSS TAXABLE VALUATION	37,231,563	36,964,291		34,464,959	34,464,959	
ADJUSTED BASE LINE VALUATION	10,947,110	10,947,110		10,947,110	10,947,110	
INCREASE IN VALUES	26,284,453	26,017,181		23,517,849	23,517,849	
TAX INCREMENT %	95%	95%		95%	95%	
ADJUSTED FY INCREMENT	24,970,230	24,716,322		22,341,957	22,341,957	
MILLAGE	0.007590	0.006635		0.0075895	0.006635	
DISTRICT 327 TOTAL	\$ 189,512	\$ 163,988	\$ 353,499	\$ 169,564	\$ 148,234	\$ 317,799
TOTAL TAX INCREMENT	6,339,606	5,540,448	\$ 11,880,054	\$ 5,851,567.71	\$ 5,115,486.06	\$ 10,967,054
TOTAL TAX INCREMENT COMBINED	\$11,880,054			\$10,967,054		

	FY 2026	FY 2025	Increase
CITY SHARE - DISTRICT 46	6,150,094	5,682,003	468,091
CITY SHARE - DISTRICT 47	189,512	169,564	19,947
TOTAL CITY	6,339,606	5,851,568	488,038
POLK SHARE - DISTRICT 46:	5,376,460	4,967,252	409,209
POLK SHARE - DISTRICT 47:	163,988	148,234	15,753
TOTAL COUNTY	5,540,448	5,115,486	424,962
	\$ 11,880,054	\$ 10,967,054	\$ 913,000

Millage Rate Considerations	6.7500	6.8395	7.0895	7.3395	7.5895
District 328 - City Millage					
Taxable Value	810,342,465	810,342,465	810,342,465	810,342,465	810,342,465
Total City Tax Levy	\$ 5,469,812	\$ 5,542,337	\$ 5,744,923	\$ 5,947,509	\$ 6,150,094
Impact	(680,282.50)	(607,756.85)	(405,171.23)	(202,585.62)	-
District 327 - City Millage					
Taxable Value	24,970,230	24,970,230	24,970,230	24,970,230	24,970,230
Total City Tax Levy	\$ 168,549	\$ 170,784	\$ 177,026	\$ 183,269	\$ 189,512
Impact	(20,962.51)	(18,727.67)	(12,485.12)	(6,242.56)	-