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# CITY MANAGER MEMORANDUM

**To:** The Honorable Mayor and City Commissioners

**Through:** James R. Elensky, City Manager

From: Richard Greenwood, Development Services Director

**Date:** May 1, 2025

**Subject:** Ordinance No. 25-2104 – Amending Chapter 24, Sec. 24-117 Code of Ordinances and Ordinance No. 22-2015 regarding Multi Modal Transportation Impact Fees – Second Reading

### **Executive Summary**

Adopt Ordinance No. 24-2104 – Amending Chapter 24, Sec. 24-117, Code of Ordinances and Ordinance No. 22-2015, regarding Multi-Modal Transportation Impact Fees on Second Reading.

Staff Contact: Richard Greenwood, Development Services Director

## **Introduction**

The intent of this item is to request adoption of Ordinance No. 25-2104, Amending Chapter 24, Sec. 24-117, Code of Ordinances and Ordinance No. 22-2015, regarding Multi-Modal Transportation Impact Fees on Second Reading,

#### **Background**

As previously discussed in the two (2) required workshops regarding the City increasing the Multi Modal Transportation Impact Fees, Haines City, and its surrounding area, continues to experience high rates of growth. As such, the City is seeking to address mobility system funding needs.

The Polk County Transportation Planning Organization (TPO) adopted an updated 2045 Transportation Plan in December, 2020. However, while the City has adopted some cost indexing of its road impact fees in the past, the City's current Road Impact Fee is based on a technical report dated 2004, which substantially pre-dates the current growth forecasts and transportation plans. That being said, Florida Statute 163.31801 requires that impact fees levied by local governments be based on the "most recent and localized data."

On September 19, 2024, the City Commission approved the Haines City 2024 Multi-Modal Transportation Impact Fee Study as prepared by the City's consultant, W. E. Oliver, P.E., LLC. With the



approved Study the City can now use current data in order to update and adjust its Multi Modal Transportation Impact Fees in order to meet the demands of new development.

#### **Organizational Goal(s)**

Infrastructure: Maintain, protect and design infrastructure that ensures a desired level of service and provides for future needs.

### **Budget Impact**

There is no budget impact for fiscal year 2024/2025.

## **Recommendation**

Staff recommends adoption of Ordinance No. 25-2104 Amending Chapter 24, Sec. 24-117, Code of Ordinances and Ordinance No. 22-2015, regarding Multi-Modal Transportation Impact Fees on Second Reading.