



# HAINES CITY

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## **CITY MANAGER MEMORANDUM**

**To:** Honorable Chairperson and Board Members

**Through:** James R. Elensky, City Manager

**From:** Alexander Abraham, CRA Manager/Consultant

**Date:** April 3, 2025

**Subject:** Residential Rehabilitation Grant Program-March 2025 Performance Report

### **Executive Summary**

The intent of this item is to present to the CRA Board a performance dashboard of the 2024-2025 Residential Rehabilitation Grant Program.

Staff Contact: Alexander Abraham, CRA Manager/Consultant

### **Introduction**

The 2024-2025 Residential Rehabilitation Grant (RRG) Program was intensified by the CRA Board's dedication to revitalizing the Haines City community. Due to the increase of work and available resources, the CRA intends to communicate the program's operations quantitatively.

### **Background**

The CRA Board significantly expanded the 2024-2025 Residential Rehabilitation Grant Program scope of eligible work and increased the budget as part of its ongoing commitment to enhancing the quality of life for residents.

This presentation of a new monthly performance report to the CRA Board will provide a comprehensive overview of key metrics, progress updates, and operational insights. The report is designed to enhance transparency and track performance while highlighting successes and areas of improvement to facilitate the effective implementation and successful delivery of such an important program.

### **Organizational Goal(s)**

Communications: Enhance and promote communications and engagement opportunities that inform, build trust, incentivize growth and generate community pride.

**Budget Impact**

There is no budget impact for fiscal year 2025.

**Recommendation**

No recommendation as this is an update.