



HAINES CITY

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CITY MANAGER MEMORANDUM

To: The Honorable Mayor and City Commissioners

Through: James R. Elensky, City Manager

From: Omar DeJesus, CPA, Finance Director

Date: December 2, 2024

Subject: Proposed Fiscal Year 2025 Budget Amendment #1

Executive Summary

Amend the fiscal year budget ending September 30, 2025 for carryover projects that were started and not completed in the prior fiscal year.

Introduction

The intent of this item is to obtain CRA Board approval of the proposed Budget Amendment that will be presented as an Ordinance 24-2097 under the City Commission agenda.

Background

Florida Law requires the CRA as a Special District, and the City allocate and appropriate any new funds and/or funds transferred that were not previously appropriated in the budget. Attached is a summary of the proposed carryover projects that were budgeted in the fiscal year 2023/2024 budget.

Organizational Goal(s)

Financial: Develop and maintain fiscal policies based on program and performance measures while engaging community involvement.

Budget Impact

The budget impact for fiscal year 2024-2025 is \$3,487,325.

Recommendation

Staff recommends CRA Board approval of the proposed carryover projects which are included in Ordinance 24-2097. This Ordinance will require two public hearings and will be approved by the City Commission.