



HAINES CITY

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CITY MANAGER MEMORANDUM

To: The Honorable Mayor and City Commissioners
Through: James R. Elensky, City Manager
From: Gregory L. Goreck, Chief of Police
Date: February 1, 2024
Subject: Contract for Flock Safety

Executive Summary

Approve the Flock Safety five-year contract.
Staff Contact: Gregory L. Goreck, Chief of Police

Introduction

The intent of this item is to approve the Flock Safety five-year contract to lock in the current pricing for the length of the five-year contract.

Background

Extending our contract with Flock Safety for five (5) years will lock in the current pricing structure, ensuring financial stability for our department without incurring any additional costs for the duration of the contract.

The City currently has 8 units in operations and is requesting an additional 4 units for a total of 12 units.

Per the purchasing policy, the City will issue a Notice to Sole Source via Demandstar for 15 days to confirm the sole source applicability prior to contract execution.

Organizational Goal(s)

Safety: Provide responsive public services that protect the health, welfare and safety of the community.

Budget Impact

The total contractual obligation is \$152,600 for a five-year time period. The total annual cost for all cameras is currently \$20,000 per year and will increase to \$30,000 per year. The \$10,000 difference was not a budgeted request and will be offset from operational savings within the Police Department Other Contractual ledger account.



Recommendation

Staff recommends the City Commission approve the Flock Safety five-year contract.