



HAINES CITY

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CITY MANAGER MEMORANDUM

To: The Honorable Mayor and City Commissioners
Through: James R. Elensky, City Manager
From: Terrell Griffin, Parks and Recreation Director
Date: January 16, 2024
Subject: Purchase of Five (5) Vehicles for Parks & Recreation

Executive Summary

Purchase five (5) vehicles for the Parks and Recreation Department to replace aging, outdated vehicles.

Staff Contact: Terrell Griffin, Parks and Recreation

Introduction

The intent of this item is to request approval to purchase five (5) vehicles to replace aging, outdated vehicles in the Parks and Recreation Department.

Background

The Parks and Recreation Department needs to purchase five (5) trucks to replace aging, outdated trucks that are becoming expensive to maintain and to accommodate additional staff. The new trucks will be purchased from Alan Jay Fleet Sales under the Sourcewell Contract #2024 091521-NAF & 06.

The five (5) trucks are:

- Three (3) 2024 Chevy Silverado's 2500HD Crew Cabs
- One (1) 2024 Chevy Silverado 1500 Crew Cab
- One (1) 2024 Chevy Silverado 2500HD Service Body

Organizational Goal(s)

Infrastructure: Maintain, protect and design infrastructure that ensures a desired level of service and provides for future needs.



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Budget Impact

The budget impact for fiscal year 2023-2024 is \$262,816 and budgeted in capital outlay within the Facilities Maintenance division G/L #001-20-51-9-6-64-10 (\$108,793) and Parks division G/L #001-10-57-2-6-64-10 (\$154,023).

Recommendation

Staff recommends approval to purchase five (5) trucks to replace aging, outdated vehicles in the Parks and Recreation Department.