



# HAINES CITY

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## **CITY MANAGER MEMORANDUM**

**To:** The Honorable Mayor and City Commissioners

**Through:** James R. Elensky, City Manager

**From:** Brian Ross, Technology Management Director

**Date:** January 16, 2024

**Subject:** Purchase Annual Server Replacements

### **Executive Summary**

Purchase annual server replacements.

Staff Contact: Brian Ross, Technology Management Director

### **Introduction**

The intent of this item is to approve the purchase of server equipment from vTechIo off state contract to replace outdated servers.

### **Background**

Every year, the Technology Management Department (TMD) places an order for the replacement of older servers that have reached the end of their life or no longer meet the needs of the City. The goal of the replacement program is to replace approximately 20% of the City's technology each year to maintain a relatively consistent budget year after year, and limit the City's dependence on devices past their five (5) year life expectancy.

The City plans to continue purchasing Dell servers to keep maintenance costs down through conformity across the organization. vTechio has the state contract for Dell servers and can provide all the requested equipment. By ordering now, the City can take advantage of current pricing before the costs increase in February. The City has budgeted \$40,000 for the purchase of servers this fiscal year.

### **Organizational Goal(s)**

Technology: Utilize technology to enhance public services.

### **Budget Impact**

The budget impact for fiscal year 2024 is \$40,000 and budgeted in the Technology Management capital.



**Recommendation**

Staff recommends approval of the purchase of computer servers from vTechio off state contract to replace outdated servers.