



# HAINES CITY

WWW.HAINESCITY.COM

---

## **CITY MANAGER MEMORANDUM**

**To:** The Honorable Mayor and City Commissioners

**Through:** James R. Elensky, City Manager

**From:** Omar DeJesus, CPA, Finance Director

**Date:** October 4, 2023

**Subject:** Lift Station Resiliency – Grant Appropriation

### **Executive Summary**

Approve acceptance of a grant appropriation from the State of Florida, totaling \$1,406,466, for the Lift Station Resiliency project. The total project cost is \$2,812,932.

Contact Person: Omar DeJesus, CPA, Finance Director

### **Introduction**

The intent of this agenda item is to request approval for the acceptance of a State of Florida appropriation for the Haines City Sewer Lift Station Resiliency and Emergency Operational Improvement – Phase I project.

### **Background**

Earlier this year, an appropriation request was submitted to the Florida House and Senate for the Lift Station Resiliency project. The appropriation grant has been approved for \$1,406,466.

### **Organizational Goal(s)**

Infrastructure: Maintain, protect and design infrastructure that ensures a desired level of service and provides for future needs.

### **Budget Impact**

This grant includes a 50% matching component of \$1,406,466. The project is included in the FY24 budget under ADG account #401-10-53-6-6-64-10.

### **Recommendation**

Staff recommends the City Commission approve the \$1,406,466 grant for the Lift Station Resiliency project.