



HAINES CITY

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CITY MANAGER MEMORANDUM

To: The Honorable Mayor and City Commissioners

Through: James R. Elensky, City Manager

From: Omar DeJesus, CPA, Finance Director

Date: October 5, 2023

Subject: Lift Station 22 Replacement Grant Appropriation

Executive Summary

Approve acceptance of a \$2,500,000 grant appropriation from the State of Florida for the Sewer Lift Station-22 Replacement and Associated Force-Main Upgrades project.

Contact Person: Omar DeJesus, CPA, Finance Director

Introduction

The intent of this item is to request approval for the acceptance of a State of Florida appropriation of \$2500,000 for the Haines City Sewer Lift Station-22 Replacement and Associated Force-Main Upgrades project. This project is also known as the Lift Station 22 Replacement project.

Background

Earlier this year, an appropriation request was submitted to the Florida House and Senate for the Lift Station 22 Replacement project. The appropriation grant has been approved for \$2,500,000.

Organizational Goal(s)

Infrastructure: Maintain, protect and design infrastructure that ensures a desired level of service and provides for future needs.

Budget Impact

This grant includes a 50% matching component of \$2,500,000. This project is included in the FY24 budget under ADG account # 401-10-53-6-6-64-10.

Recommendation

Staff recommends the City Commission approve the \$2,500,000 grant for the Lift Station 22 Replacement project.