



# HAINES CITY

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## **CITY MANAGER MEMORANDUM**

**To:** The Honorable Mayor and City Commissioners

**Through:** James R. Elensky, City Manager

**From:** Brian Ross, Technology Management Director

**Date:** August 17, 2023

**Subject:** Physical Security Expansion

### **Executive Summary**

Expand existing physical security at select City facilities.

Staff Contact: Brian Ross, Technology Management Director

### **Introduction**

The intent of this item is to request approval for expanding the physical security at select City facilities.

### **Background**

The City is continually evaluating its physical security and making changes as appropriate for the safety of our citizens and staff. This request is to upgrade the physical security at select City facilities. The requested work is quoted using the Sourcewell contract #030421-CTL. Due to FS 119,071 (3)(a), the actual quotes are exempt from public record and available upon request for Commissioner review.

### **Organizational Goal(s)**

Safety: Provide responsive public services that protect the health, welfare and safety of the community.

### **Budget Impact**

The budget impact for fiscal year 2023 is \$201,000. The item is currently budgeted for \$123,000. The unbudgeted portion of this project will come from savings in in the respective departments' capital accounts.

### **Recommendation**

Staff recommends approval of the physical security expansion at select City facilities.